Revenue Collections through January 31, 2006

| | Revenue, Land Sales Distribution | | | | | |
|---|----------------------------------|---------|--------------------|--------------------|--|--|
| | | % of | | | | |
| | | Revenue | | | | |
| 1 | State of Nevada Payments | 5% | | \$108,757,020.51 | | |
| 2 | SN Water Authority Payments | 10% | | \$203,846,769.50 | | |
| 3 | Dept of Aviation Payments * | 10 /6 | | \$7,017,270.56 | | |
| 4 | Special Account Deposits** | 85% | \$2,481,716,315.46 | \$2,535,445,606.94 | | |
| 5 | Special Account Interest | | \$53,729,291.48 | \$2,555,445,606.94 | | |
| | TOTAL REVENUE & INTEREST | | | \$2,855,066,667.51 | | |

| Special Account & Interest Distribution | | | | | |
|---|---------|--|--------------------|--|--|
| Special Account Deposits and Special | | | | | |
| Account Interest through January 31, 2006 | | | 2,535,445,606.94 | | |
| | % of | | | | |
| | Special | | | | |
| | Account | | | | |
| SNPLMA Program Categories (2000-2006) | 82% | | \$2,071,774,598.00 | | |
| Special Account Reserves *** | 3% | | \$70,000,000.00 | | |
| Lake Tahoe Set-Aside for Future Rounds (7-10) | 6% | | \$150,000,000.00 | | |
| Pre-Proposal Planning Fund (2006) | 1% | | \$25,000,000.00 | | |
| Operations Funding through Fiscal Year 2007 | 2% | | \$50,692,788.84 | | |
| Special Legislative Acts Reserves | 6% | | \$155,919,767.84 | | |
| Total Special Account & Interest | | | \$2,523,387,154.68 | | |

(Sum equal to yellow total above)

^{*} CMA - Cooperative Management Area; lands designated for sale by Clark County Airport Authority

^{**} Includes net final payments due from November 2005 (Oral and Online) Land Sales

^{***} Includes amounts returned to the Special Account 2001-2003

| Total Special Account & Interest | (Sum equal to yellow total above) | Represents 85% of Revenue | | |
|--|-----------------------------------|---------------------------|--------------|--|
| Round 1 through 6 Secretary Project Approval | Authorized Amount | Allocated * | Available | |
| Environmentally Sensitive Land Acquisitions | 337,734,050.00 | 329,412,719.41 | 8,321,330.59 | |
| Capital Improvements | 419,645,329.00 | 419,458,380.75 | 186,948.25 | |
| Conservation Initiatives | 169,804,900.00 | 169,804,900.00 | - | |
| Parks, Trails and Natural Areas | 1,012,899,031.00 | 1,012,899,030.51 | 0.49 | |
| Multi-Species Habitat Conservation Plans | 51,206,388.00 | 51,206,388.00 | - | |
| Lake Tahoe Restoration Act Projects | 80,484,900.00 | 80,484,900.00 | - | |
| Special Account Reserve | 70,000,000.00 | 70,000,000.00 | - | |
| Lake Tahoe Set-Aside | 150,000,000.00 | 150,000,000.00 | - | |
| Pre-Proposal Planning Fund | 25,000,000.00 | 25,000,000.00 | - | |
| Operations budget through FY 2007 | \$50,692,788.84 | 50,692,788.84 | - | |
| Earmarked Funds - Santini-Burton Lake Tahoe | 58,204,073.95 | 58,204,073.95 | - | |
| Earmarked Funds - Mesquite | 11,248,732.71 | 11,248,732.71 | - | |
| Earmarked Funds - Sloan Canyon NCA | 65,196,038.66 | 65,196,038.66 | - | |
| Earmarked Funds - Ivanpah Airport | 21,270,922.52 | 21,270,922.52 | - | |
| Total Special Account & Interest | 2,523,387,154.68 | 2,514,878,875.35 | 8,508,279.33 | |

^{*} Allocated means the funds are expended, obligated, allocated, or reserved

Expended - Actual spending of money; an outlay.

Obligated - A definite commitment that creates a legal liability of the government for the payment of goods and services ordered or received.

Allocated - For the purposes of budgeting, an allocation means a delegation, authorized in law, by one agency of its authority to obligate budget authority.

Reserved - Held for future allocation to a project based on the Secretary's approval of the project or by direction from Special Legislation.

Bureau of Land Management - Nevada Southern Nevada Public Land Management Act of 1998, as Amended (Represents 82% of the Special Account)

| | | | | | Budget |
|---|------------------|----------------|----------------|------------------|------------------|
| | | | | Allocated and | Available for |
| Rounds 1-6 Secretary Project Approval ** | Authorized* | Expended | Obligated | Reserved | Reallocations*** |
| Environmentally Sensitive Land Acquisitions | 344,915,173 | 66,079,559 | 138,043,690 | 132,470,594 | 8,321,331 |
| Capital Improvements | 430,601,998 | 9,886,063 | 154,100,958 | 266,428,028 | 186,948 |
| Conservation Initiatives | 171,915,068 | 196,123 | 80,959,379 | 90,759,566 | - |
| Parks, Trails and Natural Areas | 1,020,741,770 | 68,289,568 | 472,002,896 | 480,449,306 | 0.49 |
| Multi-Species Habitat Conservation Plans | 51,342,388 | 12,128,137 | 8,371,435 | 30,842,817 | - |
| Lake Tahoe Restoration Act Projects | 80,484,900 | 4,172,701 | 26,676,364 | 49,635,836 | - |
| Totals | \$ 2,100,001,297 | \$ 160,752,150 | \$ 880,154,721 | \$ 1,050,586,147 | \$ 8,508,279 |

^{*} Includes Round 6

^{**} Includes the Secretary's authorization and Special Account Reserve amounts approved by the Executive Committee.

^{***} Funds in the Acquisitions category will be applied to the \$11,286,340 allowed for the 10% contingency for Round 6 Land Acquisitions.

| Acres Identified within the Las Vegas Valley Disposal Boundary Per the Final Environmental Impact Statement Dated December 2004 | | | |
|---|------------|-------------|--|
| | | | |
| Acres Sold or, Otherwise, Conveyed Since December 2004 | | | |
| | (1,917.91) | | |
| February 2, 2005 Oral Auction | (2,863.13) | | |
| November 16, 2005 Oral Auction | (15.00) | | |
| November 28, 2005 Internet Auction | (456.03) | | |
| Tokal Pacres⊂State or, Otherwise, Conveyed Since December 2004 | | (5,252.07) | |
| | | | |
| Acreage Remaining before Applications and Reservations | | 41,447.93 | |
| | | | |
| Applications and Reservations | | | |
| | (5,000.00) | | |
| Conservation Transfer Alternative (CTA) | (4,143.16) | | |
| Reservations for Public Purposes | (2,300.00) | | |
| Estimated R&PP Applications Pending | (1,100.00) | | |
| Textim Applications lando Reiservations | | (12,543.16) | |
| | | | |
| Acres Available for Sale | | 28,904.77 | |

Related Public Laws

The following legislation authorizes the BLM to generate revenue from land sales and the use of the resulting fund for specific purposes. Each Act has it own unique requirements.

- \delta Southern Nevada Public Land Management Act of 1998 (SNPLMA) Public Law 105-263, passed October 19, 1998
- Lincoln County Land Act of 2000, Public Law 106-298, passed October 13, 2000
- Application Federal Land Transaction Facilitation Act (FLTFA)Public Law 106-248, Title II, passed July 25, 2000
- 🔷 Lake Tahoe Restoration Act, Public Law 96-586
- Vanpah Valley Airport Public Lands Transfer Act, Public Law 106-362, October 27, 2000
- Mesquite Land Sales, Public Law 99-548 (100 Stat. 3061; 110 Stat. 3009-202)
- \delta Fiscal Year 2004 Appropriations Act amending SNPLMA, Public Law 105-263 H.R. 2691
- Clark County Conservation of Public Land and Natural Resources Act of 2002, Public Law 107-282, passed November 6, 2002
- lincoln County Conservation, Recreation, and Development Act of 2004, Public Law 108-424, passed November 30, 2004